To: Department Chairs, Centend Institute Directors

From: Gail Mattox, MD

Chair, Fiscal Advisory Committee

RE: Fiscal Advisory Committee Process

Date: to appear before the committee between June 8

th

and June 1 th 7 to present the budget issues of units under their supervision. If you do **e on hajaw** issues

DEPARTMENT	EY11 A	FY11 ACADEMIC FAC REQUEST FORM CHAIR						

^{*}JUSTIFICATIONAccreditation, Non-discretionary contractual adjustments, Faculty Retention, Research Infrastructure, Faculty Development

EMPLOYEE NAME

POSITION/TITLE

				FRINGE		
AMOUNT REQUESTED	FACULTY 51	6 TAFF 51	05TEMPORARY 5	130BENEFIT	\$TOTAL	COMMENTS
				·	•	

EFFORT ALLOCATION | INSTRUCTION RESEAR HADMINISTRATION CLIN SVOTHER TOTAL

CONFIRMED FUNDING
INFORMATION AMOUNT NEEDED
SOURCE FY10 FY11 FY11

TOTAL